

9955 Alternate Retirement Program

This budget display has been included in the Governor's Budget to report savings that result from the Alternate Retirement Program, which was enacted with the Budget Act of 2004.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Alternate Retirement Program Savings	-	-	-	\$-	-\$85,000	-\$84,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	-\$85,000	-\$84,000
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$-	-\$46,750	-\$46,200
0494 Other - Unallocated Special Funds				-	-25,500	-25,200
0988 Other - Unallocated Non-Governmental Cost Funds				-	-12,750	-12,600
TOTALS, EXPENDITURES, ALL FUNDS				\$-	-\$85,000	-\$84,000

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 5, Part 2.6, Chapter 8.6 and Control Section 4.01 of the Budget Act.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• ARP Savings Adjustment	\$-	\$-	-	\$550	\$450	-
Totals, Other Workload Budget Adjustments	\$-	\$-	-	\$550	\$450	-
Totals, Workload Budget Adjustments	\$-	\$-	-	\$550	\$450	-
Totals, Budget Adjustments	\$-	\$-	-	\$550	\$450	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$46,750	-\$46,200
TOTALS, EXPENDITURES	\$-	-\$46,750	-\$46,200
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$25,500	-\$25,200
TOTALS, EXPENDITURES	\$-	-\$25,500	-\$25,200
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$12,750	-\$12,600
TOTALS, EXPENDITURES	\$-	-\$12,750	-\$12,600
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	-\$85,000	-\$84,000

* Dollars in thousands, except in Salary Range.